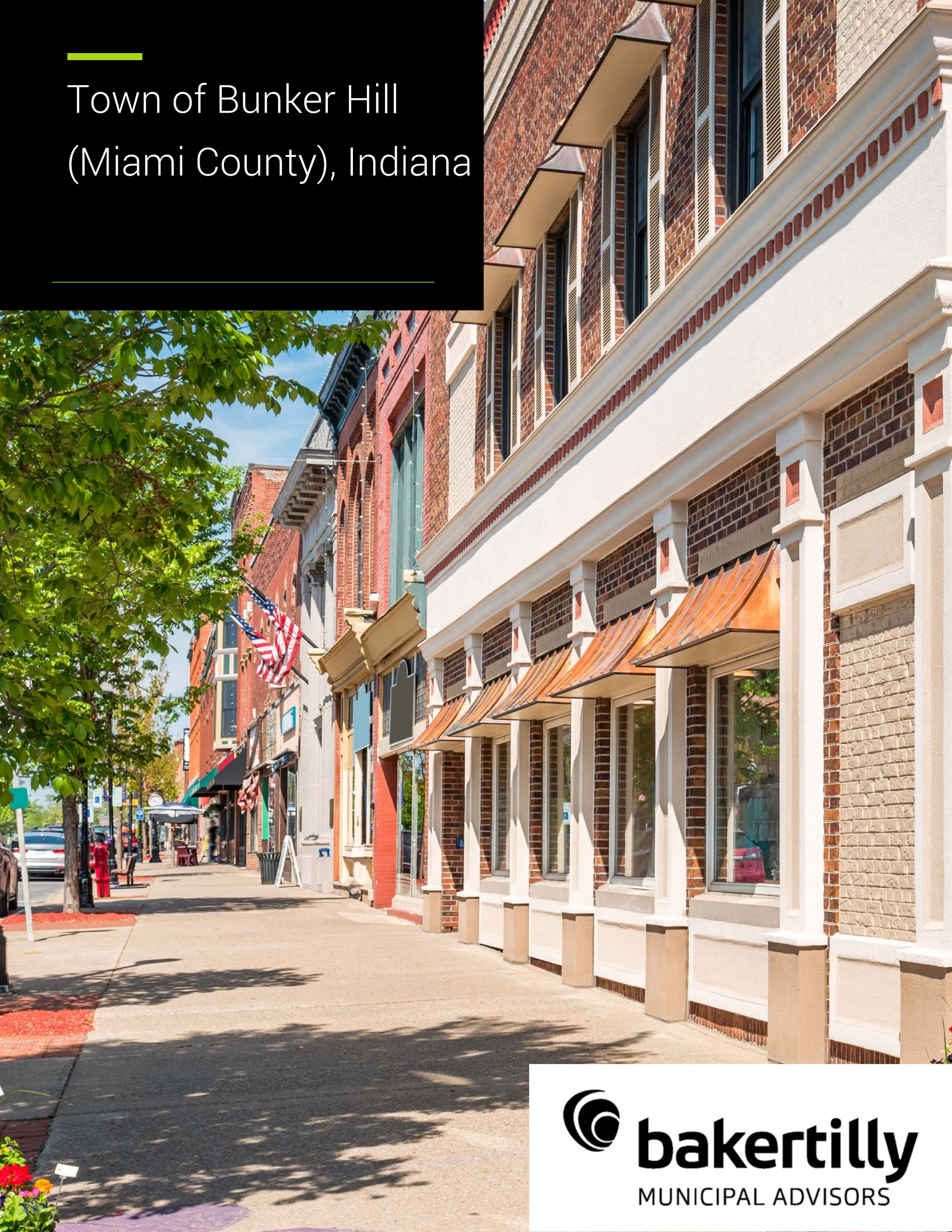


Town of Bunker Hill
(Miami County), Indiana





Town of Bunker Hill
(Miami County), Indiana

**BUDGET FORM 3
NOTICE TO TAXPAYERS**

NOTICE TO TAXPAYERS


The **Notice to Taxpayers** is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **280 West Broadway, Bunker Hill, IN 46914**.

Notice is hereby given to taxpayers of **BUNKER HILL CIVIL TOWN, Miami County, Indiana** that the proper officers of **Bunker Hill Civil Town** will conduct a public hearing on the year **2021** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Bunker Hill Civil Town** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Bunker Hill Civil Town** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Bunker Hill Civil Town** will meet to adopt the following budget:

Public Hearing Date	Monday, September 14, 2020	Adoption Meeting Date	Monday, October 12, 2020
Public Hearing Time	6:00 PM	Adoption Meeting Time	6:00 PM
Public Hearing Location	280 West Broadway, Bunker Hill, IN 46914	Adoption Meeting Location	280 West Broadway, Bunker Hill, IN 46914
Estimated Civil Max Levy	\$268,884		
Property Tax Cap Credit Estimate	\$25,700		

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy	6 Levy Percentage Difference (Column 3 / Column 5)
0061-RAINY DAY	\$1,000	\$0	\$0	\$0	
0101-GENERAL	\$366,615	\$285,000	\$4,639	\$237,825	19.84%
0706-LOCAL ROAD & STREET	\$3,000	\$0	\$0	\$0	
0708-MOTOR VEHICLE HIGHWAY	\$46,500	\$0	\$0	\$0	
1111-FIRE	\$10,000	\$20,000	\$326	\$16,994	17.69%
1303-PARK	\$100	\$0	\$0	\$0	
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,000	\$0	\$0	\$0	
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,000	\$7,000	\$0	\$3,361	108.27%
2411-ECONOMIC DEV INCOME TAX CREDIT	\$31,400	\$0	\$0	\$0	
9501-Public Safety LOIT	\$17,264	\$0	\$0	\$0	
Totals	\$481,879	\$312,000	\$4,965	\$258,180	



Town of Bunker Hill
(Miami County), Indiana

BUDGET FORM 4
RESOLUTION OF APPROPRIATIONS AND TAX RATES

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/10/2020 7:32:03 PM

Ordinance / Resolution Number:

Be it ordained/resolved by the **Town Council** that for the expenses of **BUNKER HILL CIVIL TOWN** for the year ending December 31, **2021** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **BUNKER HILL CIVIL TOWN**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Town Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Town Council	Town Council	10/12/2020

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$1,000	\$0	0.0000
0101	GENERAL	\$366,615	\$285,000	3.2230
0706	LOCAL ROAD & STREET	\$3,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$46,500	\$0	0.0000
1111	FIRE	\$10,000	\$20,000	0.2262
1303	PARK	\$100	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$5,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,000	\$7,000	0.0792
2411	ECONOMIC DEV INCOME TAX CEDIT	\$31,400	\$0	0.0000
		\$464,615	\$312,000	3.5284

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9501	Public Safety LOIT	\$17,264
		\$17,264

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/10/2020 7:32:03 PM


Name		Signature
Steve Garber	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Don Jaberg	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Mercer	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Mallorie Anderson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Cory Pebley	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		



Town of Bunker Hill
(Miami County), Indiana

BUDGET FORM 1
BUDGET ESTIMATE

Budget Form 1 - Budget Estimate

Year: 2021 County: Miami Unit: Bunker Hill Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Purchasing Equipment	\$1,000	\$1,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages		deputy clerk - salary	\$12,360	\$12,360
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	101001111.200	clerk salary	\$11,021	\$11,021
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		clerk- health insurance	\$5,000	\$5,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		deputy clerk - medicare	\$206	\$206
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		deputy clerk - perf	\$1,442	\$1,442
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits		deputy clerk - social security	\$1,030	\$1,030
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101001121.000	clerk - social security	\$876	\$876
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101001122.000	clerk - medicare	\$165	\$165
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	101001133.000	clerk - perf	\$1,236	\$1,236
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101001210.000	paper	\$150	\$150
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101001211.000	supplies	\$400	\$400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	101001211.012	checks	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies		Polos	\$400	\$400
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Other Supplies	101001232.000	misc equipment	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	101001111.700	attorney	\$8,000	\$8,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	101001315.000	other professional services	\$600	\$600

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	101001590.000	mileage	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	101001332.000	legal notices/ads	\$600	\$600
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001332.000	CT - bonds	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001335.000	gen liab. and excess ins	\$4,200	\$4,200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001335.000	law enforce liab & crime coverage	\$11,000	\$11,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001335.000	property & equip coverage	\$3,000	\$3,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001335.000	public officials & employ practices liab.	\$2,300	\$2,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001341.000	workers comp	\$11,000	\$11,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Insurance	101001347.000	ind dept. workforce (unemployment)	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	101001345.000	misc repairs	\$300	\$300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001315.000	other professional services	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001325.000	special meetings	\$200	\$200
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001354.000	garbage contract	\$50,000	\$50,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001398.000	subscriptions/dues	\$300	\$300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001513.000	schooling/classes	\$2,500	\$2,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	101001513.012	hotel	\$2,000	\$2,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101003111.000	president	\$1,030	\$1,030
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Salaries and Wages	101003111.100	council members	\$2,575	\$2,575
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101003120.000	council medicare	\$464	\$464
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	PERSONAL SERVICES	Employee Benefits	101003131.000	council social security	\$258	\$258

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SUPPLIES	Office Supplies	101003210.000	council supplies	\$250	\$250
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101003111.700	council attorney	\$10,200	\$10,200
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Professional Services	101003311.000	litigation	\$3,000	\$3,000
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101003323.000	council training	\$500	\$500
0101 - GENERAL	CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)	SERVICES AND CHARGES	Other Services and Charges	101003398.000	dues	\$3,000	\$3,000
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	COMMUNITY CENTER	SERVICES AND CHARGES	Communication and Transportation	101018359.000	comm center - phone/internet	\$3,300	\$3,300
0101 - GENERAL	COMMUNITY CENTER	SERVICES AND CHARGES	Utility Services	101018351.000	comm center - electric	\$4,500	\$4,500
0101 - GENERAL	COMMUNITY CENTER	SERVICES AND CHARGES	Utility Services	101018352.000	comm center - gas	\$8,000	\$8,000
0101 - GENERAL	COMMUNITY CENTER	SERVICES AND CHARGES	Utility Services	101018354.000	comm center - utilities	\$1,200	\$1,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Salaries and Wages	101022111.000	building comm salary	\$12,772	\$12,772
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101022120.000	building comm medicare	\$206	\$206
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	PERSONAL SERVICES	Employee Benefits	101022131.000	building comm social security	\$773	\$773
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101022210.000	building comm supplies	\$300	\$300
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Office Supplies	101022335.000	code books	\$700	\$700
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Operating Supplies	101022312.000	survey supplies	\$300	\$300


Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Other Supplies	101022211.011	forms/notices	\$600	\$600
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Other Supplies	101022222.010	gas	\$600	\$600
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SUPPLIES	Other Supplies	101022233.000	hardware/tools	\$100	\$100
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	101022111.700	plan comm. attorney	\$4,200	\$4,200
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	101022311.000	litigation	\$300	\$300
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Professional Services	101022383.000	consulting service	\$500	\$500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Printing and Advertising	101022332.000	recorder fees/advertising	\$500	\$500
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101022373.000	dues	\$250	\$250
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS)	SERVICES AND CHARGES	Other Services and Charges	101022513.000	training	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages		Part time deputy	\$3,500	\$3,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	101200111.400	marshal pay	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits		PT Deputy social security & medicare	\$268	\$268
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101200120.000	marshal medicare	\$582	\$582
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101200131.000	marshal social security	\$2,395	\$2,395
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	101200133.000	perf	\$4,326	\$4,326
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services		PT Deputy uniform	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Other Personal Services	101200137.000	uniforms	\$600	\$600
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101200211.000	misc supplies	\$1,500	\$1,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101200211.011	printing and advertising	\$300	\$300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	101200211.012	copy/thermal paper	\$100	\$100
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101200222.010	oil/gas	\$4,000	\$4,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	101200222.010	tires/garage supplies	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101200210.000	supplies	\$250	\$250
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101200221.015	repair parts	\$2,000	\$2,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	101200222.015	batteries	\$150	\$150
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101200324	telephone	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	101200325.000	airwave cards	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	101200398.000	IDACS	\$1,000	\$1,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101300111	Rodney Wages	\$21,630	\$21,630
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101300111.210	Full Time Wages	\$21,424	\$21,424
0101 - GENERAL	STREET	PERSONAL SERVICES	Salaries and Wages	101300111.250	Overtime	\$6,000	\$6,000
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101300120.010	Medicare	\$721	\$721
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101300131.000	Social Security	\$3,605	\$3,605
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101300133.000	PERF	\$5,150	\$5,150
0101 - GENERAL	STREET	PERSONAL SERVICES	Employee Benefits	101300135.000	Health Insurance	\$14,000	\$14,000
0101 - GENERAL	STREET	SUPPLIES	Office Supplies	101300210.000	Ink/Paper/Supplies	\$50	\$50
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300137.000	Uniforms	\$2,500	\$2,500
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300222.015	Weed/insect Killer	\$750	\$750
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300231.012	Salt/Sand	\$2,000	\$2,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300231.015	Stone/Asphalt/Patch	\$2,500	\$2,500
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300233.000	Tools	\$0	\$0
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300233.015	Signs/Post	\$1,000	\$1,000
0101 - GENERAL	STREET	SUPPLIES	Operating Supplies	101300362.000	Replacement Equipment	\$10,000	\$10,000
0101 - GENERAL	STREET	SUPPLIES	Repair and Maintenance Supplies		Repair parts	\$1,250	\$1,250
0101 - GENERAL	STREET	SUPPLIES	Repair and Maintenance Supplies	101300431.012	Repairs, garage, parts	\$5,000	\$5,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Professional Services	101300396	Dumpster	\$6,000	\$6,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Communication and Transportation	101300222.010	Gas	\$2,000	\$2,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Rentals	101300290.000	Rent Equipment	\$1,000	\$1,000
0101 - GENERAL	STREET	SERVICES AND CHARGES	Other Services and Charges	101300324.000	Phone/Internet	\$1,800	\$1,800
0101 - GENERAL Total						\$366,615	\$366,615
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	202300361	street repair	\$3,000	\$3,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	UNRESTRICTED (#201)	SERVICES AND CHARGES	Professional Services	201300351.000	Street Lights	\$13,000	\$13,000
0708 - MOTOR VEHICLE HIGHWAY	UNRESTRICTED (#201)	SERVICES AND CHARGES	Professional Services	201300353	Heat/Electric/Utilities	\$8,500	\$8,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	RESTRICTED (#203)	CAPITAL OUTLAYS	Improvements Other Than Building		Paving	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY Total						\$46,500	\$46,500
1111 - FIRE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	252210343.000	fire contract	\$10,000	\$10,000
1111 - FIRE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1111 - FIRE Total						\$10,000	\$10,000
1303 - PARK	NO DEPARTMENT	SUPPLIES	Operating Supplies	204500222.015	supplies	\$100	\$100
1303 - PARK	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1303 - PARK Total						\$100	\$100
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building		Economic Development	\$5,000	\$5,000
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$5,000	\$5,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Capital improvements	\$1,000	\$1,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$1,000	\$1,000
2411 - ECONOMIC DEV INCOME TAX CEDIT	NO DEPARTMENT	SUPPLIES	Operating Supplies		tires/garage supplies	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	209001232	repair parts	\$1,900	\$1,900
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		Keystone	\$4,000	\$4,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	209001383.000	Baker Tilly	\$7,000	\$7,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Fire contract	\$7,600	\$7,600
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings		Unsafe building	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		guns/ammo/taser	\$400	\$400
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles		Radio/Computer	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$31,400	\$31,400
9501 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	246200111.410	reserve deputy	\$8,240	\$8,240
9501 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Deputy medicare	\$124	\$124
9501 - Public Safety LOIT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits		Deputy social security	\$500	\$500
9501 - Public Safety LOIT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		fire contract	\$8,400	\$8,400
9501 - Public Safety LOIT Total						\$17,264	\$17,264
UNIT TOTAL						\$481,879	\$481,879



Town of Bunker Hill
(Miami County), Indiana


BUDGET FORM 2
ESTIMATE OF MISCELLANEOUS REVENUE

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2021 County: Miami Unit: 0783 - Bunker Hill Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2020	January 1 - December 31, 2021
0061 - RAINY DAY	R910	Transfers In - Transferred from Another Fund	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R109	ABC Excise Tax Distribution	\$1,100	\$2,200
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$5,300	\$5,300
0101 - GENERAL	R111	Cigarette Tax Distribution	\$271	\$543
0101 - GENERAL	R112	Financial Institution Tax Distribution	\$309	\$322
0101 - GENERAL	R114	Vehicle/Aircraft Excise Tax Distribution	\$17,343	\$27,557
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$143	\$149
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$0	\$0
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$24,074	\$43,388
0101 - GENERAL	R209	Other Licenses and Permits	\$15	\$30
0101 - GENERAL	R409	Document and Copy Fees	\$9	\$30
0101 - GENERAL	R413	Rental of Property	\$865	\$1,400
0101 - GENERAL	R416	Garbage/Trash Collection and Landfill Charges	\$28,654	\$51,750
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$44	\$75
0101 - GENERAL	R913	Other Receipts	\$0	\$0
GENERAL			\$78,127	\$132,744
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$2,665	\$5,330
LOCAL ROAD & STREET			\$2,665	\$5,330
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$14,652	\$29,303
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$4,335	\$8,000
MOTOR VEHICLE HIGHWAY			\$18,987	\$37,303
1111 - FIRE	R112	Financial Institution Tax Distribution	\$17	\$18
1111 - FIRE	R114	Vehicle/Aircraft Excise Tax Distribution	\$1,240	\$1,969
1111 - FIRE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$4
FIRE			\$1,257	\$1,991

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2020	January 1 - December 31, 2021
1303 - PARK	R413	Rental of Property	\$290	\$600
		PARK	\$290	\$600
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$995	\$1,989
		CUMULATIVE CAPITAL IMP (CIG TAX)	\$995	\$1,989
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$244	\$614
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
		CUMULATIVE CAPITAL DEVELOPMENT	\$244	\$614
2411 - ECONOMIC DEV INCOME TAX CEDIT	R140	Local Income Tax (LIT) for Economic Development	\$17,697	\$31,909
		ECONOMIC DEV INCOME TAX CEDIT	\$17,697	\$31,909
9501 - Public Safety LOIT	R139	Local Income Tax (LIT) for Public Safety	\$12,605	\$22,621
		Public Safety LOIT	\$12,605	\$22,621
		0783 - BUNKER HILL CIVIL TOWN Total	\$132,867	\$235,101



Town of Bunker Hill
(Miami County), Indiana

**BUDGET FORM 4B
BUDGET ESTIMATE, FINANCIAL STATEMENT, AND
PROPOSED TAX RATE**

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 0061 - RAINY DAY
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$2,955
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$0
4. Total Cash and Revenues	\$2,955
Expenses	
5. Necessary Expenditures	\$1,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$1,955

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$0	\$0
14. Budget Year Total Revenues	\$0	\$0
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$1,000	\$1,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$1,000	\$1,000

18. Operating Balance - Estimated December 31st 2021		
Cash Balance (Line 9 + 14 - 17)	\$955	\$955

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 0101 - GENERAL
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$466,206
2. Property Taxes To be Collected	\$110,658
3. Miscellaneous Revenue	\$78,127
4. Total Cash and Revenues	\$654,991
Expenses	
5. Necessary Expenditures	\$225,998
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$225,998
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$428,993

Budget Year - 2021		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$285,000	\$285,000
12. Property Tax Cap Impact	\$23,100	\$23,100
13. Miscellaneous	\$132,744	\$132,744
14. Budget Year Total Revenues	\$394,644	\$394,644

Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$366,615	\$366,615
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$366,615	\$366,615
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$457,022	\$457,022

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	3.2230	3.2230

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 0706 - LOCAL ROAD & STREET
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$16,401
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$2,665
4. Total Cash and Revenues	\$19,066
Expenses	
5. Necessary Expenditures	\$2,750
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$2,750
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$16,316

Budget Year - 2021	

Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$5,330	\$5,330
14. Budget Year Total Revenues	\$5,330	\$5,330
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$3,000	\$3,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$3,000	\$3,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$18,646	\$18,646

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$147,538
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$18,987
4. Total Cash and Revenues	\$166,525
Expenses	
5. Necessary Expenditures	\$41,046
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0

7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$41,046
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$125,479

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$37,303	\$37,303
14. Budget Year Total Revenues	\$37,303	\$37,303
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$46,500	\$46,500
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$46,500	\$46,500
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$116,282	\$116,282

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 1111 - FIRE
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$19,800
2. Property Taxes To be Collected	\$7,349
3. Miscellaneous Revenue	\$1,257

4. Total Cash and Revenues	\$28,406
Expenses	
5. Necessary Expenditures	\$9,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$9,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$19,406

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$20,000	\$20,000
12. Property Tax Cap Impact	\$1,700	\$1,700
13. Miscellaneous	\$1,991	\$1,991
14. Budget Year Total Revenues	\$20,291	\$20,291
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$10,000	\$10,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$10,000	\$10,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$29,697	\$29,697

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.2262	0.2262

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 1303 - PARK

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	(\$797)
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$290
4. Total Cash and Revenues	(\$507)
Expenses	
5. Necessary Expenditures	\$0
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$0
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	(\$507)

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$600	\$600
14. Budget Year Total Revenues	\$600	\$600
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$100	\$100
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$100	\$100
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	(\$7)	(\$7)

	Advertised Amount	Adopted Amount

Net Assessed Value	\$8,845,182	\$8,845,182
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$19,494
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$995
4. Total Cash and Revenues	\$20,489
Expenses	
5. Necessary Expenditures	\$5,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$5,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$15,489

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$1,989	\$1,989
14. Budget Year Total Revenues	\$1,989	\$1,989
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$5,000	\$5,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0

16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$5,000	\$5,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$12,478	\$12,478

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
 Prescribed by the Department of Local Government Finance
 Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$6,715
2. Property Taxes To be Collected	\$1,453
3. Miscellaneous Revenue	\$244
4. Total Cash and Revenues	\$8,412
Expenses	
5. Necessary Expenditures	\$1,000
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$1,000
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$7,412

Budget Year - 2021		
	Advertised Amount	Adopted Amount
Revenues		
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$7,000	\$7,000
12. Property Tax Cap Impact	\$300	\$300
13. Miscellaneous	\$614	\$614

14. Budget Year Total Revenues	\$7,314	\$7,314
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$1,000	\$1,000
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$1,000	\$1,000
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$13,726	\$13,726

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0792	0.0792

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$77,157
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$17,697
4. Total Cash and Revenues	\$94,854
Expenses	
5. Necessary Expenditures	\$31,400
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0
7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	\$0
8. Total Expenses required	\$31,400
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$63,454

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy	\$0	\$0
12. Property Tax Cap Impact	\$0	\$0
13. Miscellaneous	\$31,909	\$31,909
14. Budget Year Total Revenues	\$31,909	\$31,909
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$31,400	\$31,400
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers	\$0	\$0
17. Total 2021 Expenses	\$31,400	\$31,400
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$63,963	\$63,963

	Advertised Amount	Adopted Amount
Net Assessed Value	\$8,842,715	\$8,842,715
Property Tax Rate	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0783 - BUNKER HILL CIVIL TOWN
Fund Name: 9501 - Public Safety LOIT
County: 52 - Miami County
Year: 2021

July to December - 2020	
Cash Balance and Revenues	
1. June 30th Cash Balance	\$73,555
2. Property Taxes To be Collected	\$0
3. Miscellaneous Revenue	\$12,605
4. Total Cash and Revenues	\$86,160
Expenses	
5. Necessary Expenditures	\$17,005
6. Additional Appropriations	\$0
7. Outstanding Temporary Loans and Transfers	\$0

7a). Transfers Out and Outstanding Temporary Loans	\$0
7b). Reserved	\$0
7c). School Transfers	
8. Total Expenses required	\$17,005
9. Estimated December 31st 2020 Cash Balance (Line 4 - 8)	\$69,155

Budget Year - 2021		
Revenues	Advertised Amount	Adopted Amount
10. Reserved for DLGF Application of Levy Excess		
11. Property Tax Levy		
12. Property Tax Cap Impact		
13. Miscellaneous	\$22,621	\$22,621
14. Budget Year Total Revenues	\$22,621	\$22,621
Expenses	Advertised Amount	Adopted Amount
15. 2021 Budget Estimate	\$17,264	\$17,264
16. Outstanding Temporary Loans and Transfers	\$0	\$0
16a). Transfers Out and Outstanding Temporary Loans	\$0	\$0
16b). Reserved	\$0	\$0
16c). School Transfers		
17. Total 2021 Expenses	\$17,264	\$17,264
18. Operating Balance - Estimated December 31st 2021 Cash Balance (Line 9 + 14 - 17)	\$74,512	\$74,512

	Advertised Amount	Adopted Amount
Net Assessed Value		
Property Tax Rate		

Form Signature


NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.



Town of Bunker Hill
(Miami County), Indiana

CURRENT YEAR
FINANCIAL WORKSHEET

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 0061 - RAINY DAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$1,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$1,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	0
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$2,955
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 0101 - GENERAL

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$345,450
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$345,450
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$119,452
7. Appropriation Balance	\$225,998
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$225,998
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$466,206
Line 2	
16. Taxes to be collected, present year (December settlement)	\$110,658

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 0706 - LOCAL ROAD & STREET

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$3,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$3,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$250
7. Appropriation Balance	\$2,750
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$2,750
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	0
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	0
Line 1	
15. June 30 Cash Balance, including investments	\$16,401
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$46,500
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$46,500
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$5,454
7. Appropriation Balance	\$41,046
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$41,046
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	0
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	0
Line 1	
15. June 30 Cash Balance, including investments	\$147,538
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 1111 - FIRE

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$9,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$9,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$9,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$9,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$19,800
Line 2	
16. Taxes to be collected, present year (December settlement)	\$7,349

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 1303 - PARK

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$100
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$100
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$171
7. Appropriation Balance	-\$71
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	-\$71
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	-\$797
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$5,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$5,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$5,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$5,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$19,494
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

Line 5	
APPROPRIATIONS	
1. Current Year Approved Budget	\$1,000
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Approved Appropriations	\$1,000
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$1,000
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$1,000
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$6,715
Line 2	
16. Taxes to be collected, present year (December settlement)	\$1,453

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 2411 - ECONOMIC DEV INCOME TAX CEDIT

Line 5	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$31,400
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$31,400
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$31,400
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$31,400
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$77,157
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

CURRENT YEAR FINANCIAL WORKSHEET

(Formerly Line 2 Worksheet)

Selected Year: 2021
Selected County: 52 - Miami County
Selected Unit: 0783 - BUNKER HILL CIVIL TOWN
Selected Fund: 9501 - Public Safety LOIT

Line 5	
APPROPRIATIONS	
1. Current Year Adopted Budget	\$17,005
2. Encumbrances Brought Forward	\$0
3. Changes to Appropriations:	
a) Additional Appropriations (January to June)	\$0
b) Reductions January through June	\$0
4. Other Non-Appropriated Obligations	\$0
5. Total Appropriations	\$17,005
DISBURSEMENTS	
6. January through June Current Year Disbursements	\$0
7. Appropriation Balance	\$17,005
8. Reductions July through December	\$0
9. Estimated Current Year Expenditures July through December	\$17,005
Line 6	
10. Proposed/Approved Additional Appropriations for July through Dec. of Current Year	\$0
Line 7	
11. Levy excess not transferred by June 30	\$0
12. Temporary loans outstanding as of June 30 and transfers out July 1 – Dec 31, 2020	\$0
What fund is being repaid/receiving the transfer?	
13. Total temporary loans, transfers out, and levy excess for July 1 – December 31, 2020	\$0
Line 16	
14. Temp loans to be repaid in the first 6 months of 2021 and transfers out in 2021	\$0
What fund is being repaid/receiving the transfer?	
Line 1	
15. June 30 Cash Balance, including investments	\$73,555
Line 2	
16. Taxes to be collected, present year (December settlement)	\$0

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.